

CCG Summary Dashboard (April 18)

Appendix 1

NHS East Leicestershire and Rutland CCG

Better Health	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2013/14 to 2015/16	29.2%	↑	4/11	28/207
Diabetes patients who achieved NICE targets	2016-17	42.6%	↑	4/11	37/207
Attendance of structured education course	2016-17*	1.9%	↓	10/11	165/207
Injuries from falls in people 65yrs +	17-18 Q2	1,529	↑	3/11	36/207
Personal health budgets	17-18 Q3	25.05	↑	3/11	52/207
Inequality Chronic - ACS & UCSCs	17-18 Q2	1,631	↓	8/11	47/207
AMR: appropriate prescribing	2017 12	1.000	↓	5/11	79/207
AMR: Broad spectrum prescribing	2017 12	10.8%	↑	7/11	180/207
Quality of life of carers	2017	0.68	○	3/11	45/207
Sustainability	Period	CCG		Peers	England
In-year financial performance	17-18 Q3	Red	↓		
Utilisation of the NHS e-referral service	2018 01	76.5%	↑	4/11	53/207
Leadership	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q3	Fully Compliant	↔		
Staff engagement index	2016	3.78	↓	8/11	117/207
Progress against WRES	2016	0.13	○	6/11	107/207
Working relationship effectiveness	16-17	63.48	↓	10/11	159/207
CCG compliance with standards of public and patient participation (not available)					
Quality of CCG leadership	17-18 Q3	Green	↔		

2016/17 Year End Rating:

Good

Better Care	Period	CCG		Peers	England
High quality care - acute	17-18 Q3	52	↑		199/207
High quality care - primary care	17-18 Q3	66	↑	8/11	105/207
High quality care - adult social care	17-18 Q3	62	↔	2/11	69/207
Cancers diagnosed at early stage	2016	50.3%	↓	11/11	146/207
Cancer 62 days of referral to treatment	17-18 Q3	83.6%	↑	3/11	102/207
One-year survival from all cancers	2015	73.3%	↑	3/11	45/207
Cancer patient experience	2016	8.6	↑	8/11	162/207
IAPT recovery rate	2017 12	59.3%	↑	2/11	12/207
IAPT Access	2017 12	2.8%	↑	10/11	199/207
EIP 2 week referral	2018 02	75.0%	↑	8/11	109/207
MH - CYP mental health (not available)					
MH - OAP	17-18 Q3	720	○		
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q3	62	↑	7/11	114/207
LD - annual health check	2016-17	58.0%	↑	3/11	37/207
Completeness of the GP learning disability register	2016-17	0.36%	○	11/11	175/207
Maternal smoking at delivery	17-18 Q3	7.1%	↓	4/11	46/207
Neonatal mortality and stillbirths	2015	4.6	○		102/207
Experience of maternity services	2017	79.6	○	10/11	174/207
Choices in maternity services	2017	62.8	○	2/11	68/207
Dementia diagnosis rate	2018 02	68.4%	↑	4/11	102/207
Dementia post diagnostic support	2016-17	74.3%	↑	11/11	191/207
Emergency admissions for UCS conditions	17-18 Q2	1,985	↓	8/11	47/207
A&E admission, transfer, discharge within 4 hours	2018 03	70.0%	↓	11/11	200/207
Delayed transfers of care per 100,000 population	2018 02	8.6	↑	2/11	81/207
Hospital bed use following emerg admission	17-18 Q2	505.9	↑	10/11	131/207
% of deaths with 3+ emergency admissions in last three months of life (not available)					
Patient experience of GP services	2017	83.5%	↓	10/11	137/207
Primary care access	2018 01	100.0%	↔	1/11	1/207
Primary care workforce	2017 09	1.22	↑	2/11	15/207
18 week RTT	2018 02	87.9%	↓	8/11	126/207
7 DS - achievement of standards (not available)					
% NHS CHC assessments taking place in acute hospital setting	17-18 Q3	39.0%	↑	8/11	167/207
Sepsis awareness (not available)					